

GENERAL TAXING AUTHORITY

Major Tax Source		2016 Rate	2016 Budget	Maximum Rate	Remaining Taxing Capacity (Rate)	Remaining Taxing Capacity (in dollars)
Property Tax	- Regular	\$2.584	\$34,835,748	N/A	N/A	N/A
	- Special	\$0.463	\$6,237,928	N/A	N/A	N/A
Sales Tax	- Regular	0.85%	\$26,025,167	0.85%	0.00%	\$0
	- Criminal Justice (A)	0.10%	\$1,543,894	0.10%	0.00%	\$0
	- Transit	0.60%	\$18,370,706	0.90%	0.30%	\$9,185,353
Business & Occupation Tax						
	- Regular (E)	0.10%	\$22,607,760	0.20%	0.10%	\$22,607,760
Utility Tax	- Telephone	6.00%	\$3,024,600	6.00%	0.00%	\$0
	- Natural Gas	6.00%	\$1,482,203	6.00%	0.00%	\$0
	- Electricity	6.00%	\$6,607,751	6.00%	0.00%	\$0
	- Brokered Natural Gas	6.00%	\$695,400	6.00%	0.00%	\$0
	- Cable	4.00%	\$896,000	(D)		
	- Solid Waste/Garbage	4.00%	\$714,900	(D)		
Leasehold Tax		4.00%	\$429,250	4.00%	0.00%	\$0
Gambling Tax	- Bingo & Raffles	3.50%	\$5,000	5.00%	1.50%	\$2,143
	- Amusement Games	2.00%	\$570	2.00%	0.00%	\$0
	- Punch Brds/Pull Tabs	4.00%	\$300,000	5.00%	1.00%	\$75,000
	- Card Rooms (C)	10.00%	\$0	20.00%	10.00%	\$0
PILOT	- Utilities (Water, Sewer, Stormwater)	6.00%	\$4,935,097	(B)	(B)	(B)
	- Transit	6.00%	\$149,976	(B)	(B)	(B)
Cable TV Franchise Fee		5.00%	\$1,478,358	5.00%	0.00%	\$0
Admissions Tax	- Golf	4.00%	\$104,737	5.00%	1.00%	\$26,184
	- Other Amusement	5.00%	\$353,500	5.00%	0.00%	\$0
Hotel/Motel Tax		2.00%	\$415,000	2.00%	0.00%	\$0
Real Estate Excise Tax						
	- 1st Quarter (CIP 2)	0.25%	\$1,768,000	0.25%	0.00%	\$0
	- 2nd Quarter (CIP 3)	0.25%	\$1,768,000	0.25%	0.00%	\$0
Vehicle Registration Fee		\$20.00	\$1,200,000	\$20.00	0.00%	\$0

(A) City levies tax, County distributes

(B) Payment In Lieu of Tax (PILOT) rate determined by City Council

(C) Player funded banked card games taxed at 5%

(D) Not statutorily limited

(E) Remaining capacity figure does not reflect reduction related to Boeing Agreement limiting rate to .10% until 2023